

MANIPUR GAZETTE



सत्यमेव जयते

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Imphal, Friday, March 15, 2024

(Phalguna 25, 1945)

**GOVERNMENT OF MANIPUR
SECRETARIAT: LAW & LEGISLATIVE AFFAIRS DEPARTMENT**

NOTIFICATION

Imphal, March 13, 2024

No. 2/12/2024-Leg/L : The following Act of the Legislature of Manipur which received assent of the Governor of Manipur on March 13, 2024 is hereby published in the Official Gazette:

THE MANIPUR APPROPRIATION (NO. 2) ACT, 2024

(MANIPUR ACT NO. 3 OF 2024)

AN

ACT

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2024 - 25.

Be it enacted by the Legislature of Manipur in the Seventy Fifth Year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No.2) Act, 2024.

Short Title

2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of Rupees eleven thousand five hundred crore sixty one lakh seventy nine thousand three hundred thirty three towards defraying the several charges which will come in course of payment during the financial year 2024 - 25 in respect of the services specified in column 2 of the Schedule.

Issue of Rupees 11500,61,79,333 from and out of the Consolidated Fund of the State of Manipur for the financial year 2024 - 25

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation

4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2024 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

References to Department in the Schedule

SCHEDULE
(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by	Charged on	Total
		State Legislature	the Consolidated Fund	
1	2	₹	₹	₹
1 - State Legislature				
(Revenue Expenditure)	842958000	7887000	850845000	
(Other Expenditure)	343333333		343333333	
2 - Council of Ministers				
(Revenue Expenditure)	52096000		52096000	
(Other Expenditure)	2666667		2666667	
Appropriation No. 1 - Governor				
(Revenue Expenditure)		26700333	26700333	
(Other Expenditure)		100000	100000	
Appropriation No. 2 - Interest Payment & Debt Services				
(Revenue Expenditure)		3193450667	3193450667	
(Other Expenditure)		18778289000	18778289000	
Appropriation No. 3 - Manipur Public Service Commission				
(Revenue Expenditure)		23865333	23865333	
3 - Secretariat				
(Revenue Expenditure)	437215000	5808333	443023333	
(Other Expenditure)	155933333	17333333	173266667	
4 - Land Resources				
(Revenue Expenditure)	541481667		541481667	
(Other Expenditure)	18000000		18000000	
5 - Finance Department				
(Revenue Expenditure)	8894754000		8894754000	
(Other Expenditure)	343147667		343147667	
6 - Transport				
(Revenue Expenditure)	75414333		75414333	
(Other Expenditure)	7500000		7500000	
7 - Police				
(Revenue Expenditure)	10292742000		10292742000	
(Other Expenditure)	314600333		314600333	
8 - Public Works Department				
(Revenue Expenditure)	531000000	11000000	542000000	
(Other Expenditure)	2860597333	36667	2860634000	
9 - Information and Publicity				
(Revenue Expenditure)	65247000		65247000	
(Other Expenditure)	8100000		8100000	

SCHEDULE

(See Sections 2, 3 and 4)

Services and Purposes

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
		1	2	3
		₹	₹	₹
10 - Education				
(Revenue Expenditure)	9873777000			9873777000
(Other Expenditure)	340388667			340388667
11 - Medical, Health and Family Welfare Services				
(Revenue Expenditure)	4956952333			4956952333
(Other Expenditure)	451391000			451391000
12 - Municipal Administration, Housing and Urban Development				
(Revenue Expenditure)	2740931667			2740931667
(Other Expenditure)	605376333			605376333
13 - Labour and Employment				
(Revenue Expenditure)	223716667			223716667
(Other Expenditure)	276666667			276666667
14 - Department of Tribal Affairs and Hills				
(Revenue Expenditure)	3169928333			3169928333
(Other Expenditure)	259093333			259093333
15 - Consumer Affairs, Food and Public Distribution				
(Revenue Expenditure)	643773333			643773333
(Other Expenditure)	6100000			6100000
16 - Co-operation				
(Revenue Expenditure)	145495667			145495667
(Other Expenditure)	4666667			4666667
17 - Agriculture				
(Revenue Expenditure)	971829000			971829000
(Other Expenditure)	125813667			125813667
18 - Animal Husbandry and Veterinary including Dairy Farming				
(Revenue Expenditure)	570584000			570584000
(Other Expenditure)	8266667			8266667
19 - Environment and Forest				
(Revenue Expenditure)	1693428000			1693428000
(Other Expenditure)	380520000			380520000
20 - Community and Rural Development				
(Revenue Expenditure)	7960406333			7960406333
(Other Expenditure)	5626492667			5626492667

SCHEDULE

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3	₹	₹
21 - Textiles, Commerce & Industries	(Revenue Expenditure)	550470667		550470667
	(Other Expenditure)	5293333		5293333
22 - Public Health Engineering	(Revenue Expenditure)	594183000		594183000
	(Other Expenditure)	6713833333		6713833333
23 - Power	(Revenue Expenditure)	1107776333		1107776333
	(Other Expenditure)	700000000		700000000
24 - Vigilance & Anti-Corruption Department	(Revenue Expenditure)	20567000		20567000
	(Other Expenditure)	1000000		1000000
25 - Youth Affairs and Sports Department	(Revenue Expenditure)	304659333		304659333
	(Other Expenditure)	27166667		27166667
26 - Administration of Justice	(Revenue Expenditure)	426007000	228233333	654240333
	(Other Expenditure)	180361667		180361667
27 - Election	(Revenue Expenditure)	163717333		163717333
	(Other Expenditure)	667000		667000
28 - State Excise	(Revenue Expenditure)	51031000		51031000
	(Other Expenditure)	9600000		9600000
29 - Sales Tax, Other Taxes/Duties on Commodities and Services	(Revenue Expenditure)	16300667		16300667
	(Other Expenditure)	6900000		6900000
30 - Planning	(Revenue Expenditure)	735612667		735612667
	(Other Expenditure)	2407238333		2407238333
31 - Fire Protection and Control	(Revenue Expenditure)	95221000		95221000
	(Other Expenditure)	15666667		15666667
32 - Jails	(Revenue Expenditure)	144952000		144952000
	(Other Expenditure)	6066667		6066667

SCHEDULE

(See Sections 2, 3 and 4)

Services and Purposes

No. of Demand/ Appropriation	2	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3	₹	₹
33 - Home Guards (Revenue Expenditure)		192039667		192039667
34 - Rehabilitation (Revenue Expenditure)	291566667			291566667
(Other Expenditure)	6666667			6666667
35 - Printing (Revenue Expenditure)	176833333			176833333
(Other Expenditure)	6000000			6000000
36 - Minor Irrigation (Revenue Expenditure)	95646333			95646333
(Other Expenditure)	950948333			950948333
37 - Fisheries (Revenue Expenditure)	299512667			299512667
(Other Expenditure)	6833333			6833333
38 - Panchayat (Revenue Expenditure)	447730333			447730333
(Other Expenditure)	667			667
39 - Sericulture (Revenue Expenditure)	327086667			327086667
(Other Expenditure)	21500000			21500000
40 - Water Resources Department (Revenue Expenditure)	233033333			233033333
(Other Expenditure)	1337400000			1337400000
41 - Art and Culture (Revenue Expenditure)	163158333			163158333
(Other Expenditure)	186666667			186666667
42 - State Academy of Training (Revenue Expenditure)	46408333			46408333
(Other Expenditure)	9333333			9333333
43 - Horticulture and Soil conservation (Revenue Expenditure)	402219333			402219333
(Other Expenditure)	252666667			252666667
44 - Social Welfare (Revenue Expenditure)	3203567667			3203567667
(Other Expenditure)	656044333			656044333
45 - Tourism (Revenue Expenditure)	106271000			106271000
(Other Expenditure)	430000000			430000000

SCHEDULE

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3	₹	₹
46 - Science and Technology				
(Revenue Expenditure)		17234000		17234000
(Other Expenditure)		5100000		5100000
47 - Minorities and Other Backward Classes and Scheduled Castes Department				
(Revenue Expenditure)		305803667		305803667
(Other Expenditure)		1885666667		1885666667
48 - Relief and Disaster Management				
(Revenue Expenditure)		376300000		376300000
(Other Expenditure)		14333333		14333333
49 - Economics and Statistics				
(Revenue Expenditure)		75633333		75633333
(Other Expenditure)		4433333		4433333
50 - Information Technology				
(Revenue Expenditure)		298471333		298471333
(Other Expenditure)		388833667		388833667
		92713475333	22292704000	115006179333

NUNGSHITOMBI ATHOKPAM,
Commissioner (Law),
Government of Manipur.